

**\$ 136.00 Million Transportation Bond  
With Estimated Federal and Local Match**

<u>HIGHWAY FUND G.O. BONDING</u>	<u>new #s</u>					
	<u>Bonding</u>	<u>Adjustment</u>	<u>June</u>	<u>2008 June</u>	<u>Federal</u>	<u>Local/Other</u>
<b><u>STATEWIDE HIGHWAY &amp; BRIDGE IMPROVEMENTS</u></b>						
To partially fund the statewide capital highway and bridge program including highway reconstruction, bridge rehab and replacement projects in every region of the State. This bond also allows Highway Fund revenue to be used for paving statewide.	100.00	110.00	100.00	10.00	161.00	20.00
<b>HIGHWAY FUND G.O. BOND SUBTOTAL:</b>	<b>\$100.00</b>	<b>\$110.00</b>	<b>\$100.00</b>	<b>\$10.00</b>	<b>\$161.00</b>	<b>\$20.00</b>
<b><u>GENERAL FUND BONDING</u></b>						
<b><u>Passenger &amp; Freight Rail System Investments</u></b>						
Downeaster Intercity Passenger Rail Investments	6.75	6.75	0.25	6.500	1.00	0.00
Rockland Branch Station Community Investments	0.75	0.50		0.500	0	0
Industrial Rail Access Program	1.60	1.60	1.60		0.00	1.60
Mountain Division Rebuild	2.50	1.25	0.50	0.755	0.00	0.00
State Rail Track Capital Improvements - (300 miles state owned)	1.67	1.42	1.00	0.420	0.00	0.00
Montreal, Maine and Atlantic (MMA) Capital Improvements	1.75	1.00		1.000	0.00	2.00
Freight Rail Interchange Program (FRIP)	<u>1.80</u>	<u>1.00</u>	<u>0.50</u>	<u>0.500</u>	<u>0.00</u>	<u>1.80</u>
<b>SUBTOTAL:</b>	<b>\$16.82</b>	<b>\$13.52</b>	<b>\$3.85</b>	<b>\$9.675</b>	<b>\$1.00</b>	<b>\$5.40</b>
<b><u>PORT &amp; FERRY IMPROVEMENTS</u></b>						
Swan's Island - Piers and Dolphins	1.00	0.00			2.00	1.00
Casco Bay Island Transit District - Capital Ferry Improvements	0.50	0.50		0.50	0.00	0.00
Small Harbor Improvement Program	1.20	1.00	1.00		0.00	1.20
Searsport - Army Corp of Engineers Study	0.28	0.28	0.28		0.28	0.00
Portland International Marine Terminal	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>		<u>0.00</u>	<u>0.00</u>
U.S. Coast Guard Fore River Bulkhead		<u>0.70</u>		<u>0.70</u>		
<b>SUBTOTAL:</b>	<b>\$3.48</b>	<b>\$2.98</b>	<b>\$1.78</b>	<b>\$1.20</b>	<b>\$2.28</b>	<b>\$2.20</b>
<b><u>TRANSIT, INTERMODAL, PARK AND RIDE</u></b>						
Buses - Statewide Replacement - Handicapped Accessible	2.00	2.00	1.00	1.00	8.00	0.00
Trenton - Island Explorer Intermodal Facility, phase 1	3.00	2.50	2.50		8.00	0.00
Bath Station Improvements	0.30	0.00			0.00	0.30
Augusta Intermodal Facility	0.15	0.15	0.15		0.75	0.00
Park and Ride Expansion	<u>0.20</u>	<u>0.00</u>			<u>0.65</u>	<u>0.20</u>
<b>SUBTOTAL:</b>	<b>\$5.65</b>	<b>\$4.65</b>	<b>\$3.65</b>	<b>\$1.00</b>	<b>\$17.40</b>	<b>\$0.50</b>
<b><u>AVIATION</u></b>						
State Match to FAA Grants to Airports (90-5-5 Program)	3.20	3.20	3.20		57.50	3.20
State Funded Aviation Projects	<u>0.20</u>	<u>0.20</u>		<u>0.20</u>	<u>0.00</u>	<u>0.00</u>
<b>SUBTOTAL:</b>	<b>\$3.40</b>	<b>\$3.40</b>	<b>\$3.20</b>	<b>\$0.20</b>	<b>\$57.50</b>	<b>\$3.20</b>
<b><u>TRAILS - PEDESTRIAN AND BICYCLE</u></b>						
State Match for FHWA Enhancement Program	1.25	1.25	0.50	0.75	4.00	0.00
Safe Routes to Schools	<u>0.50</u>	<u>0.20</u>		<u>0.20</u>	<u>1.00</u>	<u>0.00</u>
<b>SUBTOTAL:</b>	<b>\$1.750</b>	<b>\$1.450</b>	<b>\$0.500</b>	<b>\$0.950</b>	<b>\$5.000</b>	<b>\$0.000</b>
<b>GENERAL FUND SUBTOTAL:</b>	<b>\$31.100</b>	<b>\$26.000</b>	<b>\$12.975</b>	<b>\$13.025</b>	<b>\$83.180</b>	<b>\$11.300</b>
<b>TRANSPORTATION G.O. BOND TOTAL:</b>	<b>\$131.100</b>	<b>\$136.000</b>	<b>\$112.975</b>	<b>\$23.025</b>	<b>\$244.180</b>	<b>\$31.300</b>